

FISCAL YEAR 2026

**MARK UP
HOUSE BILL 17
REAPPROPRIATIONS**

103rd General Assembly

First Regular Session

Prepared by Senate Appropriations staff

HB 2017 - FY 2026 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Recommendation
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION								
17.005	Special Acres State School for the Severely Disabled - planning, design, construction, renovation, and upgrades of facilities	3019.005	2023	1,616,535	GR	1,593,046	1,593,046	1,593,046
17.010	Autumn Hill State School - planning, design, construction, renovation, and upgrades of facilities	3019.007	2023	2,094,880	BSF	2,094,880	2,094,880	2,094,880
17.015	Hillyard Tech School - equipment purchases and upgrades	2.147	2024	6,000,000	GR	4,269,938	4,269,938	4,269,938
17.020	Cape Girardeau Technical Center - equipment, design, renovation, construction, and improvements	2.149	2024	5,000,000	GR	220,166	220,166	220,166
17.025	Jefferson City Special Learning Center - improvements	2.297	2024	4,000,000	GR	2,095,362	2,095,362	2,095,362
17.030	Center for School Safety - Columbia	2.096	2024	3,000,000	GR	2,752,204	2,752,204	2,752,204
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT								
17.035	Lincoln University Nursing Program - expansion and renovation of the nursing education facility	19.190	2022	4,000,000	BSF	3,987,748	3,987,748	3,987,748
17.040	University of Missouri - Columbia- design and construction of a new veterinary laboratory	19.170	2022	15,000,000	BSF	3,592,146	3,592,146	3,592,146
17.045	University of Missouri - Kansas City - design of a medical school	3019.009	2023	1,500,000	BSF	299,999	299,999	299,999
17.050	University of Missouri - St. Louis - design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center	19.260	2024	15,000,000	BSF	15,000,000	15,000,000	15,000,000
17.055	University of Missouri - Kansas City - St. Joseph Medical School	19.261	2024	700,000	BSF	700,000	700,000	700,000
17.060	University of Missouri - Fischer Delta Research, Extension, and Education Center Soil Lab - continuation of the construction for the soil laboratory and maintenance on existing structures	19.262	2024	2,000,000	GR	1,729,751	1,729,751	1,729,751
17.065	University of Missouri - Fischer Delta Research, Extension, and Education Center Greenhouse and Farm Buildings - construction, repairs, improvements, upgrades, and maintenance on existing structures	19.263	2024	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.070	Mineral Area Community College - veterinary technician program	19.040	2025	215,500	BSF	215,500	215,500	215,500
17.071	Crowder College - veterinary technician program	19.041	2025	250,000	BSF	123,174	123,174	123,174
17.072	Metropolitan Community College - veterinary technician program	19.043	2025	197,500	BSF	197,500	197,500	197,500
17.073	Moberly Area Community College - veterinary technician program	19.044	2025	250,000	BSF	250,000	250,000	250,000
DEPARTMENT OF TRANSPORTATION								
17.075	For the maintenance and repair of minor and low volume routes	19.307	2024	100,000,000	BSF	28,340,254	28,340,254	28,340,254
17.080	Warrensburg Airport - improvements, renovations, and maintenance and repair	19.321	2024	850,000	BSF	850,000	850,000	850,000
OFFICE OF ADMINISTRATION								
17.085	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex	2018.020	2019	2	BPB-CAP	1,056,278	1,056,278	1,056,278
17.090	For repairs and renovations to the south lawn fountain located on the Capitol Complex	19.250	2022	1,200,000	BSF	1,097,913	1,097,913	1,097,913
17.095	For the repair and refurbishment of the Capitol Building plumbing	19.270	2022	4,200,000	BSF	4,034,388	4,034,388	4,034,388
17.100	Capitol Bronze Door Restoration	19.275	2022	400,000	BSF	7,080	7,080	7,080
17.105	For repairs and renovations of the Legislative Library	19.295	2022	837,000	BSF	378,895	378,895	378,895
17.110	For the construction of a Worker's Memorial	3019.010	2023	150,000	WMF	120,000	0	0
17.115	FIFA World Cup - Jackson County Sports Authority - stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city	5.236	2024	50,000,000	GR	1,909,878	1,909,878	1,909,878
17.120	For the repair and renovation of the bronze doors located in the Capitol Building	19.130	2024	2,750,000	MCCCPF	1,581,059	1,581,059	1,581,059
17.125	Benjamin Banneker School - restoration of the sole remaining structure of three small school buildings that educated African-American children	19.347	2024	100,000	BSF	100,000	100,000	100,000
17.130	Statewide planning, design, construction, renovation, acquisition, upgrades, redevelopment and unprogrammed funding for state-owned properties statewide	19.005	2025	15,000,000	FMRF*	5,000,000	5,000,000	5,000,000
17.130	Feed and Seed Laboratory (Jefferson City) - addition to include office space, restrooms, and conference room	19.005	2025	1,392,858	APF	1,392,858	1,392,858	1,392,858
17.135	FIFA World Cup - KC2026 - stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city	5.230	2025	17,500,000	GR	17,500,000	17,500,000	17,500,000

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DEPARTMENT OF AGRICULTURE								
17.140	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects	19.410	2022	2,000,000	BSF	752,007	752,007	752,007
17.145	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	3019.015	2023	9,462,000	GR	7,227,524	7,227,524	7,227,524
				500,000	GR	500,000	500,000	500,000
17.150	University of Missouri - CAFNR Research Farm - planning, design, and construction of a new meat laboratory facility	6.022	2024	25,000,000	GR	24,561,744	24,561,744	24,561,744
17.155	University of Missouri - planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory	6.081	2024	43,000,000	GR	42,407,877	42,407,877	42,407,877
17.160	University of Missouri - planning, design, and construction of a meat laboratory facility	6.022	2025	10,000,000	GR	10,000,000	10,000,000	10,000,000
17.165	University of Missouri - Eckles Hall Missouri Wine and Grape Institute Research Center and Viticulture Facility	6.030	2025	3,000,000	GR	3,000,000	3,000,000	3,000,000
DEPARTMENT OF NATURAL RESOURCES								
17.170	For state park and historic site capital improvement expenditures	2019.015	2021	500,000	SPEF	500,000	500,000	500,000
17.175	For state park and historic site capital improvement expenditures	19.005	2022	1,625,000	DNR-FED	1,481,357	1,481,357	1,481,357
		19.005		5,000,000	SPEF	1,962,672	1,962,672	1,962,672
17.180	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	19.010	2022	3,010,343	BPB-DNR	1,979,997	1,979,997	1,979,997
17.185	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park	19.015	2022	1,747,162	BPB-DNR	1,747,162	1,747,162	1,747,162
17.190	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	19.020	2022	9,900,029	BPB-DNR	8,571,800	8,571,800	8,571,800
17.195	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park	19.025	2022	3,170,264	BPB-DNR	3,101,597	3,101,597	3,101,597
				1,316,766	BPB-DNR	277,077	277,077	277,077
17.200	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	19.030	2022	3,011,901	BPB-DNR	140,913	140,913	140,913
17.205	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	19.035	2022	1,424,654	BPB-DNR	1,424,654	1,424,654	1,424,654
17.210	For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park	19.040	2022	871,698	BPB-DNR	871,698	871,698	871,698
17.215	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	19.045	2022	3,576,263	BPB-DNR	13,026	13,026	13,026
17.220	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	19.050	2022	2,455,031	BPB-DNR	2,325,574	2,325,574	2,325,574
				328,995	BPB-DNR	289,717	289,717	289,717
17.225	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	19.055	2022	1,319,192	BPB-DNR	1,206,045	1,206,045	1,206,045
17.230	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	19.060	2022	1,277,172	BPB-DNR	1,277,172	1,277,172	1,277,172
				1,005,931	BPB-DNR	1,005,931	1,005,931	1,005,931
17.235	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	19.065	2022	2,130,985	BPB-DNR	1,197,621	1,197,621	1,197,621
17.240	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	19.070	2022	2,075,439	BPB-DNR	30,750	30,750	30,750
17.245	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	19.075	2022	1,623,689	BPB-DNR	550,284	550,284	550,284
17.250	For planning, design, construction, renovation, and upgrades of facilities at St Francois State Park	19.080	2022	4,172,848	BPB-DNR	3,913,611	3,913,611	3,913,611
17.255	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	19.085	2022	670,106	BPB-DNR	670,106	670,106	670,106
17.260	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	19.090	2022	3,952,378	BPB-DNR	3,952,378	3,952,378	3,952,378
				1,854,776	BPB-DNR	1,133,032	1,133,032	1,133,032
				798,814	BPB-DNR	103,403	103,403	103,403
17.265	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	19.095	2022	871,698	BPB-DNR	871,698	871,698	871,698

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17.270	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	19.100	2022	840,195	BPB-DNR	840,195	840,195	840,195
17.275	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	19.105	2022	990,092	BPB-DNR	979,989	979,989	979,989
				743,825	BPB-DNR	733,722	733,722	733,722
17.280	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	19.110	2022	4,175,195	BPB-DNR	4,000,919	4,000,919	4,000,919
17.285	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	19.115	2022	958,110	BPB-DNR	817,755	817,755	817,755
17.290	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations	19.370	2022	1,000,000	BSF	170,785	170,785	170,785
17.295	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park	19.375	2022	4,000,000	BSF	889,181	889,181	889,181
17.300	For state parks and historic site capital improvement expenditures	3019.020	2023	8,000,000	DNR-FED	8,000,000	8,000,000	8,000,000
				500,000	SPEF	500,000	500,000	500,000
				5,000,000	SPEF	4,427,534	4,427,534	4,427,534
				150,000	SPEF	128,366	128,366	128,366
				1,000,000	SPEF	796,395	796,395	796,395
				5,000,000	PSTF	3,340,582	3,340,582	3,340,582
17.305	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	3019.025	2023	200,000	SPEF	200,000	200,000	200,000
17.310	For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park	3019.030	2023	650,000	SPEF	347,054	347,054	347,054
17.315	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	3019.035	2023	750,000	SPEF	737,059	737,059	737,059
17.320	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park	3019.040	2023	600,000	SPEF	591,180	591,180	591,180
17.325	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park	3019.045	2023	425,000	SPEF	425,000	425,000	425,000
17.330	For planning, design, construction, renovation, and upgrades of the Pelster House Barn	3019.050	2023	311,000	HPRF	311,000	311,000	311,000
17.335	For maintenance, repair, and other improvements to state-owned properties and other state-owned historic assets in Missouri connected to African-American history and culture in Missouri	3019.053	2023	2,000,000	PSTF	1,574,600	1,574,600	1,574,600
17.340	Mississippi Levee Stabilization - planning, design, maintenance or construction of a flood wall	6.237	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.340	Republic water infrastructure improvements and projects	6.237	2024	25,000,000	GR	25,000,000	25,000,000	25,000,000
17.340	Lincoln County water infrastructure improvements and projects	6.237	2024	30,000,000	GR	30,000,000	30,000,000	30,000,000
17.340	Marshall water infrastructure improvements and projects	6.237	2024	3,913,168	GR	3,913,168	3,913,168	3,913,168
17.345	Strafford sewer treatment facility improvements	6.238	2024	6,000,000	GR	6,000,000	6,000,000	6,000,000
17.345	Ellington water infrastructure improvements and projects	6.238	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.345	Silex sewer improvements	6.238	2024	15,000	GR	15,000	15,000	15,000
17.345	Marshfield sewer improvement project	6.238	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.345	Fellows Lake Bridge renovation and construction	6.238	2024	2,500,000	GR	2,500,000	2,500,000	2,500,000
17.350	State park and historic site capital improvements	19.170	2024	8,000,000	DNR-FED	7,997,789	7,997,789	7,997,789
				500,000	SPEF	500,000	500,000	500,000
				5,000,000	SPEF	4,997,789	4,997,789	4,997,789
				150,000	SPEF	150,000	150,000	150,000
				5,000,000	PSTF	4,055,106	4,055,106	4,055,106
17.355	Route 66 State Park Historic Bridge - planning, design, renovation, and upgrades	19.175	2024	6,000,000	SPEF	6,000,000	6,000,000	6,000,000
17.360	Shepherd of the Hills State Park - planning, design, construction, renovation, and upgrades	19.180	2024	2,600,000	SPEF	2,600,000	2,600,000	2,600,000
17.365	Big Lake State Park - planning, design, construction, renovation, and upgrades	19.185	2024	900,000	SPEF	900,000	900,000	900,000
17.370	Great Rivers Greenway	19.393	2024	15,000,000	GR	15,000,000	15,000,000	15,000,000

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17.375	Improving Accessibility	19.010	2025	9,500,000	PSTF	9,500,000	9,500,000	9,500,000
17.380	Bismarck Drinking Water - planning, design, maintenance, construction and repair	6.237	2025	850,000	GR	850,000	850,000	850,000
17.380	Desloge Sewer Project - planning, design, maintenance, construction and repair	6.237	2025	500,000	GR	500,000	500,000	500,000
17.380	Greenfield Water Line Project	6.237	2025	50,000	GR	50,000	50,000	50,000
17.380	Belle Water Infrastructure improvements	6.237	2025	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.385	Fredricktown Cobalt Processing	6.292	2025	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.390	Brunswick Drainage flood protection improvement project	6.303	2025	800,000	FRI	800,000	800,000	800,000
17.390	Atchison County flood resiliency project	6.303	2025	600,000	FRI	600,000	600,000	600,000
17.395	Van Meter State Park Dump Station	6.352	2025	500,000	PSTF	500,000	500,000	500,000
17.395	Roaring River State Park public restroom construction	6.352	2025	125,000	PSTF	125,000	125,000	125,000
17.396	Water Infrastructure Projects	6.235	various	436,070,665	WWLF	0	436,070,665	436,070,665
17.396	Water Infrastructure Projects	6.235	various	711,483,714	WWWLRF	0	711,483,714	711,483,714
DEPARTMENT OF CONSERVATION								
17.400	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2019.020	2021	21,000,000	CCF	500,000	500,000	500,000
17.405	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	3019.055	2023	8,100,000	CCF	4,000,000	4,000,000	4,000,000
17.410	For stormwater and flooding repairs at George W White State Forest Nursery and Little River Conservation Area	3020.350	2023	3,000,000	CCF	2,000,000	2,000,000	2,000,000
17.415	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	19.190	2024	15,400,000	CCF	2,300,000	2,300,000	2,300,000
17.420	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	19.015	2025	45,750,000	CCF	28,000,000	28,000,000	28,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT								
17.425	South Loop Park - planning, design, and construction	7.024	2024	28,600,000	GR	28,600,000	28,600,000	28,600,000
17.430	Cortex Innovation Community	7.031	2024	7,000,000	GR	542,343	542,343	542,343
17.435	Kansas City Soccer Parking Lot	7.021	2025	2,500,000	GR	2,500,000	2,500,000	2,500,000
17.435	Kansas City Current Riverfront Improvements	7.021	2025	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.440	Hammons Field - Springfield - maintenance and improvements	7.023	2025	3,500,000	GR	3,500,000	3,500,000	3,500,000
17.445	Route 66 Monument - construction and installation of a monument	7.150	2025	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.446	Missouri Valley Youth Services	7.020	2025	2,500,000	GR	0	0	2,000,000

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DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL								
17.450	For planning, design, and construction for a new Troop A Headquarters and related facilities	19.125	2022	3,250,376	SHTDF	3,164,182	3,164,182	3,164,182
				8,113,000	SIGTF	3,437,180	3,437,180	3,437,180
17.455	Regional Highway Patrol Headquarters - security and safety improvements	19.235	2022	800,000	BSF	586,980	586,980	586,980
DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION								
17.460	Higginsville Veterans Cemetery - construction of a new columbarium wall and infrastructure upgrades through the cemetery grounds	19.195	2024	6,332,837	VCCITF	3,120,360	3,120,360	3,120,360
17.465	Springfield Veterans Cemetery - construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds	19.200	2024	9,382,288	VCCITF	6,067,581	6,067,581	6,067,581
DEPARTMENT OF PUBLIC SAFETY								
17.470	Veterans' Memorial in Perry County - planning, design, and construction of a veterans' memorial	19.502	2024	3,500,000	BSF	1,011,118	1,011,118	1,011,118
17.475	Greene County Training Facility	8.005	2025	2,000,000	GR	2,000,000	2,000,000	2,000,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD								
17.480	For design and construction of National Guard facilities statewide	19.030	2020	20,000,000	ADJ-FED	90,210	90,210	90,210
17.485	For design and construction of an addition to the aircraft maintenance facility, and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	19.035	2020	40,000,000	ADJ-FED	37,921,919	37,921,919	37,921,919
				66,000,000	ADJ-FED	64,853,645	64,853,645	64,853,645
				12,000,000	ADJ-FED	85,001	85,001	85,001
17.490	For design and construction of National Guard facilities statewide	2019.025	2021	20,000,000	ADJ-FED	1,400,000	1,400,000	1,400,000
17.495	For design and construction of National Guard facilities statewide	19.130	2022	30,000,000	ADJ-FED	1,700,000	1,700,000	1,700,000
17.500	For design and construction of an elevator at the Ike Skelton Training Center	19.135	2022	532,920	BSF	463,342	463,342	463,342
17.505	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants	19.395	2022	2,500,000	BSF	963,075	963,075	963,075
17.510	For design and construction of National Guard facilities statewide	3019.060	2023	30,000,000	ADJ-FED	4,350,000	4,350,000	4,350,000
17.515	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	3019.065	2023	22,400,000	ADJ-FED	22,137,451	22,137,451	22,137,451
				7,749,525	BSF	7,481,004	7,481,004	7,481,004
17.520	For design and construction at the Albany Readiness Center	3019.075	2023	938,969	GR	927,569	927,569	927,569
17.525	For design and construction of National Guard facilities statewide	19.205	2024	30,000,000	ADJ-FED	30,000,000	30,000,000	30,000,000
17.530	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	19.210	2024	5,000,000	GR	4,999,091	4,999,091	4,999,091
				15,000,000	ADJ-FED	15,000,000	15,000,000	15,000,000
17.535	Jefferson Barracks Land Acquisition	19.020	2025	5,190,525	GR	5,190,525	5,190,525	5,190,525
17.535	Adjutant General - design and construction of National Guard facilities statewide	19.020	2025	30,000,000	ADJ-FED	30,000,000	30,000,000	30,000,000
17.535	Rosecrans Air National Guard Base -renovation, construction and upgrades	19.020	2025	28,600,000	ADJ-FED	28,600,000	28,600,000	28,600,000
DEPARTMENT OF CORRECTIONS								
17.540	Construction of a community supervisory center in the southwest region of Missouri	19.220	2024	10,185,393	BSF	10,185,393	10,185,393	10,185,393
17.545	Install chilled water loop system at the Fulton Reception and Diagnostic Center	19.225	2024	14,302,907	BSF	14,124,902	14,124,902	14,124,902
DEPARTMENT OF MENTAL HEALTH								
17.550	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse	19.140	2022	370,249	BSF	286,762	286,762	286,762
17.555	Mental Health Hospital - Kansas City	10.099	2024	30,000,000	DMH-FED	30,000,000	30,000,000	30,000,000
				135,000,000	BSF	86,840,425	86,840,425	86,840,425
				135,000,000	FEF	135,000,000	135,000,000	135,000,000
17.560	Burrell Behavioral Health	10.110	2024	5,000,000	GR	2,818,834	2,818,834	2,818,834
17.565	St. Louis County Autism Center	10.415	2024	5,000,000	BSF	1,500,000	1,500,000	1,500,000
17.570	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County	19.530	2024	7,500,000	BSF	6,352,148	6,352,148	6,352,148

HB 2017 - FY 2026 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Recommendation
17.571	Swope Health Housing Campus Improvements	10.092	2025	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.572	North Kansas City Hospital Behavioral Health Improvements	10.093	2025	10,000,000	GR	10,000,000	10,000,000	10,000,000
17.573	Southeast MO Mental Health Center safety and security upgrades	10.315	2025	2,465,931	DMH-FED	2,465,931	2,465,931	2,465,931
DEPARTMENT OF SOCIAL SERVICES								
17.575	For the planning, design, and construction at the W.E. Sears Youth Center	3019.080	2023	1,076,174	GR	1,076,174	1,076,174	1,076,174
17.580	For the planning, design, and construction at the Camp Avery Park	3019.085	2023	1,806,512	GR	1,806,512	1,806,512	1,806,512
17.585	St. Louis Region Youth Center - planning, design, construction, renovation, and land acquisition	19.230	2024	7,226,945	GR	7,226,945	7,226,945	7,226,945
17.590	Youth Enrichment Center - Vernon County	11.158	2025	750,000	GR	750,000	750,000	750,000
17.595	Mattie Rhodes Center - Kansas City	11.160	2025	500,000	GR	500,000	500,000	500,000
17.600	Life Unlimited Accessible Housing Project - Clay County	11.171	2025	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.605	St. Louis Society for the Blind and Visually Impaired	11.191	2025	654,273	GR	654,273	654,273	654,273
17.610	Alphapointe - Kansas City	11.192	2025	500,000	GR	500,000	500,000	500,000
17.615	Lyriks Institution - Kansas City	11.235	2025	100,000	GR	100,000	100,000	100,000
17.615	ArtsTech - Kansas City	11.235	2025	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.615	Girls and Boys Club of Heartland - Poplar Bluff	11.235	2025	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.620	Project 360 Youth Services - Lebanon	11.248	2025	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.625	Community Assistance Council Building - Kansas City	11.249	2025	500,000	GR	500,000	500,000	500,000
17.630	Bootheel Healthcare Foundation - Dunklin County	11.771	2025	10,000,000	BSF	5,000,000	5,000,000	5,000,000
17.630	Kirksville Hospital	11.771	2025	15,000,000	GR	15,000,000	15,000,000	15,000,000
17.630	Children's Mercy Hospital - Kansas City	11.771	2025	25,000,000	GR	25,000,000	25,000,000	25,000,000
17.630	Cameron Regional Hospital	11.771	2025	1,761,000	GR	1,761,000	1,761,000	1,761,000
17.630	Golden Valley Memorial Hospital - City of Clinton	11.771	2025	425,000	GR	425,000	425,000	425,000
17.630	Mercy Hospital - Mountain View	11.771	2025	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.635	Phelps County Health Emergency Room	11.773	2025	5,000,000	GR	5,000,000	5,000,000	5,000,000
DEPARTMENT OF TRANSPORTATION								
17.701	Construction of I-70 from Bonds	4.425	2025	1,400,000,000	SRFBP-I70	0	1,400,000,000	1,400,000,000
17.702	Construction of I-70 from one-time GR Transfer	4.430	2025	1,400,000,000	SRF-I70	0	1,400,000,000	1,400,000,000
17.703	I-44 Construction of I-44 from Bonds Proceeds	4.433	2025	363,750,000	SRFBP-I44	0	363,750,000	363,750,000
17.704	I-44 Construction from GR	4.434	2025	363,750,000	SRF-I44	0	363,750,000	363,750,000
17.706	Transportation Cost Share Program	4.450	2025	75,000,000	BSF	0	64,653,670	64,653,670
17.707	I-44 Environmental Study	4.455	2025	20,000,000	GR	0	19,702,749	19,702,749
17.708	I-55 Outer Service Road	4.455	2025	12,000,000	GR	0	11,716,661	11,716,661
17.711	Engineering Study and Work on Highway BB Bridge and Intersection in Cameron	4.455	2025	1,000,000	GR	0	1,000,000	1,000,000
17.712	Highway 67 Butler County	4.456	2025	60,000,000	GR	0	60,000,000	60,000,000
		4.456	2025	90,000,000	SRF	0	90,000,000	90,000,000
		4.456	2025	3,400,000	BSF	0	3,400,000	3,400,000
17.713	LeCompte Road Industrial Access	4.456	2025	40,000,000	BSF	0	40,000,000	40,000,000
17.714	I-70 Warren County	4.456	2025	4,700,000	GR	0	4,700,000	4,700,000
17.716	US 65 and Route B	4.456	2025	20,000,000	GR	0	20,000,000	20,000,000
17.717	I-49 and Highway 58	4.456	2025	4,200,000	GR	0	4,200,000	4,200,000
17.718	Highway 63 Columbia	4.456	2025	48,000,000	BSF	0	38,000,000	38,000,000
17.719	Highway 65 Buffalo to Warsaw	4.460	2025	100,000,000	GR	0	100,000,000	100,000,000
17.721	Low Volume Routes	4.511	2025	6,150,000	BSF	0	3,000,000	3,000,000
17.722	Mobility Management Pilot Program in Platte County	4.530	2025	49,000,000	GR	0	48,500,000	0
17.723	Railroad Grade Crossing Hazards	4.531	2025	1,000,000	GR	0	1,000,000	1,000,000
17.724	DeSoto Train Stop	4.535	2025	10,200,000	GR	0	10,200,000	10,200,000
17.726	St. Joseph Rosecrans Airport	4.535	2025	350,000	GR	0	350,000	350,000
17.727	Cape Girardeau Airport							

HB 2017 - FY 2026 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Recommendation
17.728	Ft. Leonard Wood Terminal	4.535	2025	2,600,104	GR	0	2,327,044	2,327,044
17.729	Rosecrans Airport 139th	4.535	2025	7,500,000	BSF	0	7,500,000	7,500,000
17.731	Rosecrans Airport Fuel Farm	4.535	2025	4,000,000	BSF	0	2,000,000	2,000,000
17.732	Kirksville Airport	4.535	2025	1,300,000	GR	0	1,300,000	1,300,000
17.733	Federal Aviation Assistance - Jefferson City Municipal Airopport	4.540	2025	3,400,000	MOF	0	3,400,000	3,400,000
17.734	Federal Aviatoin Assistance - Rosecrans/St. Joseph Airport	4.540	2025	8,800,000	MOF	0	8,800,000	8,800,000
17.736	Jefferson County Port	4.550	2025	24,984,763	BSF	0	6,700,000	6,700,000
17.737	SEMO Port	4.551	2025	1,000,000	BSF	0	500,000	500,000
17.738	Pemisoct County Port	4.551	2025	4,000,000	GR	0	4,000,000	4,000,000
OFFICE OF ADMINISTRATION								
17.740	FIFA World Cup - capital improvements	5.236	2024	2,000,000	GR	0	0	1,000,000
SUMMARY BY DEPARTMENT								
	Department of Elementary & Secondary Education				DESE	13,025,596	13,025,596	13,025,596
	Department of Higher Education & Workforce Development				DHEWD	27,095,818	27,095,818	27,095,818
	Department of Transportation				MODOT	29,190,254	4,113,640,378	4,065,140,378
	Office of Administration				OA	34,178,349	34,058,349	35,058,349
	Department of Agriculture				AGR	88,449,152	88,449,152	88,449,152
	Department of Natural Resources-Parks & Historic Preservation				DNR-MSP	213,964,443	1,361,518,822	1,361,518,822
	Department of Conservation				MDC	36,800,000	36,800,000	36,800,000
	Department of Economic Development				DED	41,142,343	41,142,343	43,142,343
	Department of Public Safety				DPS	3,011,118	3,011,118	3,011,118
	Department of Public Safety-Missouri Highway Patrol				DPS-MHP	7,188,342	7,188,342	7,188,342
	Department of Public Safety-Missouri Veterans Commission				DPS-MVC	9,187,941	9,187,941	9,187,941
	Department of the Missouri National Guard				MONG	256,162,832	256,162,832	256,162,832
	Department of Corrections				DOC	24,310,295	24,310,295	24,310,295
	Department of Mental Health				DMH	276,764,100	276,764,100	276,764,100
	Department of Social Services				DSS	75,799,904	75,799,904	75,799,904
	HB 17 Grand Total by Department (includes non-count)				Total:	1,136,270,487	6,368,154,990	6,322,654,990
SUMMARY BY FUND								
	1101 - General Revenue				GR	364,973,924	653,970,378	608,470,378
	1124 - Facilities Maintenance Reserve Fund*				FMRF*	5,000,000	5,000,000	5,000,000
	1126 - Multimodal Operations Federal				MOF	0	12,200,000	12,200,000
	1140 - Federal/Department of Natural Resources				DNR-FED	17,479,146	17,479,146	17,479,146
	1148 - Federal/Department of Mental Health				DMH-FED	32,465,931	32,465,931	32,465,931
	1190 - Federal/Adjutant General				ADJ-FED	236,138,226	236,138,226	236,138,226
	1202 - Missouri State Capitol Commission Capitol Preservation Fund				MCCCPF	1,581,059	1,581,059	1,581,059
	1238 - Flood Resiliency Improvement				FRI	1,400,000	1,400,000	1,400,000
	1304 - Veterans' Commission Capital Improvement Trust Fund				VCCITF	9,187,941	9,187,941	9,187,941
	1320 - State Road Fund				SRF	0	90,000,000	90,000,000
	1323 - State Road Fund I-70 Project Bond Proceeds Fund				SRFBP-I70	0	1,400,000,000	1,400,000,000
	1324 - State Road Fund I-70 Project Fund				SRF-170	0	1,400,000,000	1,400,000,000
	1337 - State Road Fund I-44 Improvement Bond Proceeds				SRFBP-I44	0	363,750,000	363,750,000
	1338 - State Road I-44 Improvements				SRF-I44	0	363,750,000	363,750,000
	1415 - State Parks Earnings Fund				SPEF	25,763,049	25,763,049	25,763,049
	1430 - Historic Preservation Revolving Fund				HPRF	311,000	311,000	311,000
	1522 - Budget Stabilization Fund				BSF	197,876,599	363,630,269	363,630,269

HB 2017 - FY 2026 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Recommendation	
	1558 - Federal Earnings Fund				FEF	135,000,000	135,000,000	135,000,000	
	1602 - Water and Waste Water Loan Revolving Fund				WWWLRF	0	711,483,714	711,483,714	
	1609 - Conservation Commission Fund				CCF	36,800,000	36,800,000	36,800,000	
	1615 - State Park Sales Tax Fund				PSTF	19,095,288	19,095,288	19,095,288	
	1644 - State Highways and Transportation Department Fund				SHTDF	3,164,182	3,164,182	3,164,182	
	1649 - Water and Wastewater Loan Fund				WWLF	0	436,070,665	436,070,665	
	1895 - Workers' Memorial Fund				WMF	120,000	0	0	
	1925 - State Institutions Gift Trust Fund				SIGTF	3,437,180	3,437,180	3,437,180	
	1970 - Agriculture Protection Fund				APF	1,392,858	1,392,858	1,392,858	
	Various - Board of Public Buildings - Capitol				BPB-CAP	1,056,278	1,056,278	1,056,278	
	Various - Board of Public Buildings - Department of Natural Resources				BPB-DNR	44,027,826	44,027,826	44,027,826	
	HB 17 Grand Total by Fund (includes non-count)					Total:	1,136,270,487	6,368,154,990	6,322,654,990
	HB 17 TOTALS (excludes non-counts)					GR	364,973,924	653,970,378	608,470,378
						FED	618,959,902	796,913,572	796,913,572
						OTHER	145,755,602	1,383,189,981	1,383,189,981
						Total:	1,129,689,428	2,834,073,931	2,788,573,931